



# Township of Morris

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## RESOLUTION NO. 138-10

### 138-10 RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the local municipal budget for the year 2010 was approved on the 16th day of June, 2010; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the Township of Morris, of the County of Morris that the following amendments to the approved budget of 2010 be made:

Recorded Vote (insert last names)	AYES	{ROSENBUSH {CAFFREY {GOLDBERG {SISLER {SNYDER	NAYS	{
			ABSTAINED	{
			ABSENT	{

CURRENT FUND ANTICIPATED	From	To
REVENUES		
1. Surplus Anticipated	\$ 4,400,000.00	\$ 4,471,000.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	22,458,538.21	22,674,534.00
7. Total General Revenues	\$ 33,368,888.06	\$ 33,655,883.85
 GENERAL APPROPRIATIONS		
(A) Operations - within "CAPS"		
Police:		
Salaries & Wages	\$ 4,467,922.00	\$ 4,642,922.00
Road Repair and Maintenance:		
Other Expenses	455,250.00	605,250.00
Electricity	205,300.00	245,600.00
Total Operations Including Contingent - within "CAPS"	20,858,986.50	21,224,286.50
Detail:		
Salaries & Wages	13,267,562.50	13,442,562.50
Other Expenses	7,591,424.00	7,781,724.00
(H) Total General Appropriation for Municipal Purposes within "CAPS"	23,662,439.50	24,027,739.50
(L) Subtotal General Appropriations (Items (H-1) and (O)	29,804,182.49	30,169,482.49
(M) Reserve for Uncollected Taxes	3,564,705.57	3,486,401.36
9. Total General Appropriations	\$ 33,368,888.06	\$ 33,655,883.85

DEDICATED SWIMMING POOL ENTERPRISE BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL ENTERPRISE

Swimming Pool Fees	\$	460,738.00	\$	507,000.00
Miscellaneous Revenue		40,000.00		42,000.00
Additional Swimming Pool Fees		0.00		15,371.93
Total swimming Pool Enterprise Revenues	\$	500,738.00	\$	564,371.93

APPROPRIATIONS FOR SWIMMING POOL ENTERPRISE

Operating:				
Salaries and Wages	\$	198,366.07	\$	262,000.00
TOTAL SWIMMING POOL ENTERPRISE APPROPRIATIONS	\$	500,738.00	\$	564,371.93

BE IT FURTHER RESOLVED that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Morris County Daily Record, in the issue of July 18, 2010, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on July 21, 2010, at 8:00 PM.