

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
Summary of Revenues	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,400,000.00	4,400,000.00	4,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Section A: Local Revenues	08-001	1,202,200.00	782,000.00	1,956,014.70
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,785,557.00	4,694,868.00	4,694,868.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	375,000.00	375,000.00	566,399.20
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	303,979.98	180,016.14	180,016.14
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Item:	08-004	100,000.00	-	-
Total Miscellaneous Revenues	13-099	6,766,736.98	6,031,884.14	7,397,298.04
4. Receipts from Delinquent Taxes	15-499	400,000.00	300,000.00	592,604.65
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	12,566,736.98	10,731,884.14	12,389,902.69
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	20,002,932.49	19,648,309.84	xxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	20,002,932.49	19,648,309.84	22,768,341.88
7. Total General Revenue	13-299	32,569,669.47	30,380,193.98	35,158,244.57