

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							-
General Administration							-
Salaries and Wages	20-100-1	318,800.00	312,000.00		282,000.00	244,859.34	37,140.66
Other Expenses	20-100-2	132,960.00	142,960.00		142,960.00	139,391.70	3,568.30
Human Resources							
Salaries and Wages	20-105-1					-	-
Other Expenses	20-105-2					-	-
Mayor and Township Committee							-
Salaries and Wages	20-110-1	32,400.00	32,330.00		32,330.00	32,103.00	227.00
Other Expenses	20-110-2	250.00	250.00		250.00	114.50	135.50
Municipal Clerk							-
Salaries and Wages	20-120-1	187,900.00	180,700.00		180,700.00	170,514.08	10,185.92
Other Expenses	20-120-2	40,000.00	34,850.00		34,850.00	34,754.60	95.40
Financial Administration							-
Salaries and Wages	20-130-1	172,050.00	165,500.00		155,500.00	140,484.40	15,015.60
Other Expenses	20-130-2	30,700.00	21,700.00		21,700.00	17,524.87	4,175.13
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