

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | | Appropriated | | | | Expended 2006 | |
|--|----------|--------------|------------|---|---|-----------------------|-----------|
| (A) Operations - within "CAPS" - (continued) | FCOA | for 2007 | for 2006 | for 2006 by Emergency Appropriation | Total for 2006 As Modified By All Transfers | Paid or Charged | Reserved |
| GENERAL GOVERNMENT FUNCTIONS: (CONTINUED) | | | | | | | |
| Audit Services | | | | | | | |
| Other Expenses | 20-135-2 | 37,250.00 | 36,000.00 | | 36,000.00 | 36,000.00 | - |
| Computer Information Technology | | | | | | | |
| Salaries and Wages | 20-140-1 | 36,300.00 | 33,800.00 | | 33,800.00 | 30,096.00 | 3,704.00 |
| Other Expenses | 20-140-2 | 201,095.00 | 165,765.00 | | 165,765.00 | 160,388.42 | 5,376.58 |
| Collection of Taxes | | | | | | | |
| Salaries and Wages | 20-145-1 | 62,000.00 | 58,700.00 | | 56,700.00 | 52,547.19 | 4,152.81 |
| Other Expenses | 20-145-2 | 13,650.00 | 13,550.00 | | 13,550.00 | 11,896.22 | 1,653.78 |
| Assessment of Taxes | | | | | | | |
| Salaries and Wages | 20-150-1 | 104,250.00 | 100,000.00 | | 100,000.00 | 96,165.95 | 3,834.05 |
| Other Expenses | 20-150-2 | 12,720.00 | 12,320.00 | | 12,320.00 | 11,372.41 | 947.59 |
| Legal Services and Costs | | | | | | | |
| Salaries and Wages | 20-155-1 | | | | - | - | - |
| Other Expenses | 20-155-2 | 355,000.00 | 340,000.00 | | 340,000.00 | 283,500.00 | 56,500.00 |
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