

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2006	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (CONTINUED)							
Municipal Court							
Salaries and Wages	43-490-1	263,000.00	251,400.00		251,400.00	247,262.94	4,137.06
Other Expenses	43-490-2	26,150.00	16,155.00		16,155.00	14,309.65	1,845.35
Public Defender							
Salaries and Wages	43-495-1				-	-	-
Other Expenses	43-495-2	25,000.00	25,000.00		25,000.00	22,500.00	2,500.00
Engineering Services and Costs							
Salaries and Wages	20-165-1	262,000.00	253,760.00		233,760.00	217,078.20	16,681.80
Other Expenses	20-165-2	71,050.00	58,175.00		58,175.00	35,685.72	22,489.28
Historical Preservation Commission							
Salaries and Wages	20-175-1				-	-	-
Other Expenses	20-175-2	3,000.00	3,000.00		3,000.00	545.00	2,455.00