

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION:							
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Planning Board							
Salaries and Wages	21-180-1	51,400.00	54,000.00		54,000.00	33,393.86	20,606.14
Other Expenses	21-180-2	56,300.00	55,550.00		55,550.00	48,745.11	6,804.89
Board of Adjustment							
Salaries and Wages	21-185-1	23,600.00	22,256.00		22,256.00	18,694.37	3,561.63
Other Expenses	21-185-2	5,050.00	5,150.00		5,150.00	4,223.30	926.70
INSURANCE:							
General Liability	23-210-2	503,067.00					-
Workers Compensation	23-215-2	416,108.00					-
Group insurance - Hospital and Medical	23-220-2	2,038,700.00					-
Unemployment Compensation Insurance	23-225-2	100.00	100.00		100.00	100.00	-
PUBLIC SAFETY FUNCTIONS:							
Police							-
Salaries and Wages	25-240-1	4,399,511.73	4,349,200.00		4,329,200.00	4,329,200.00	-
Other Expenses	25-240-2	267,889.00	262,300.00		262,300.00	247,850.94	14,449.06
Purchase of Police Vehicles	25-240-2	50,000.00	85,991.00		85,991.00	85,088.82	902.18