

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2006	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS: (CONTINUED)							
Emergency Management Services							
Salaries and Wages	25-252-1	1,000.00	1,000.00		1,000.00	-	1,000.00
Other Expenses	25-252-2	12,925.00	12,925.00		12,925.00	9,153.04	3,771.96
Aid to Volunteer Fire Companies							
Other Expenses	25-255-2						
Aid to Volunteer Ambulance Companies							-
Other Expenses	25-260-2	47,000.00	47,000.00		47,000.00	47,000.00	
Fire							
Salaries and Wages	25-265-1	2,065,768.00	1,943,300.00		1,943,300.00	1,941,720.58	1,579.42
Other Expenses	25-265-2	175,575.00	126,550.00		136,550.00	134,347.60	2,202.40
Fire Hydrant Service	25-265-2	15,000.00	19,000.00		19,000.00	11,520.60	7,479.40
Municipal Prosecutor							
Salaries and Wages	25-275-1	50,173.00	48,476.00		48,476.00	48,243.00	233.00
Other Expenses	25-275-2						