

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2006	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS:							
Road Repair and Maintenance							
Salaries and Wages	26-290-1	1,710,900.00	1,657,200.00		1,657,200.00	1,613,716.86	43,483.14
Other Expenses	26-290-2	322,700.00	338,250.00		338,250.00	296,846.14	41,403.86
Garbage and Trash Removal							
Salaries and Wages	26-305-1	1,577,700.00	1,479,798.00		1,479,798.00	1,479,798.00	-
Other Expenses	26-305-2	994,400.00	953,750.00		953,750.00	927,317.05	26,432.95
Public Buildings and Grounds							
Salaries and Wages	26-310-1	46,600.00	42,000.00		42,000.00	37,941.76	4,058.24
Other Expenses	26-310-2	66,720.00	66,600.00		71,600.00	69,215.92	2,384.08
Vehicle Maintenance							
Salaries and Wages	26-315-1	531,500.00	502,900.00		502,900.00	502,900.00	-
Other Expenses	26-315-2	237,150.00	228,125.00		253,125.00	229,773.16	23,351.84
Mosquito Extermination and Insect Control							
Other Expenses	26-320-2		-		-	-	-