

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS: (CONTINUED)							
Community Services Act - Condo Costs							
Other Expenses	26-325-2	39,000.00	39,000.00		39,000.00	27,226.65	11,773.35
HEALTH AND HUMAN SERVICES FUNCTIONS:							
Board of Health							
Salaries and Wages	27-330-1	224,000.00	206,700.00		206,700.00	185,728.79	20,971.21
Other Expenses	27-330-2	92,705.00	89,950.00		89,950.00	83,301.59	6,648.41
Environmental Commission							
Salaries and Wages	27-335-1	3,360.00	3,200.00		3,200.00	2,918.85	281.15
Other Expenses	27-335-2	11,450.00	16,450.00		16,450.00	10,232.56	6,217.44
Animal Control Regulations							
Salaries and Wages	27-340-1						-
Other Expenses	27-340-2	33,000.00	20,000.00		20,000.00	20,000.00	-
Administration of Public Assistance							
Salaries and Wages	27-345-1				-	-	-
Other Expenses	27-345-2				-	-	-
Cooperative Transportation							
Other Expenses	27-360-2	42,000.00	41,000.00		41,000.00	28,047.44	12,952.56