

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2006	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES:							-
Electricity	31-430-2	168,765.00	161,400.00		161,400.00	152,955.25	8,444.75
Street Lighting	31-435-2	170,000.00	166,000.00		166,000.00	153,148.65	12,851.35
Telephone	31-440-2	96,000.00	106,000.00		96,000.00	61,655.27	34,344.73
Water	31-445-2	13,600.00	11,400.00		13,400.00	11,733.86	1,666.14
Natural Gas	31-446-2	121,000.00	120,000.00		120,000.00	87,685.12	32,314.88
Fuel Oil	31-447-2						
Gasoline, Diesel Fuel	31-460-2	296,100.00	251,800.00		311,800.00	278,238.01	33,561.99
LANDFILL/SOLID WASTE DISPOSAL COSTS	32-465-2						-
UNCLASSIFIED:							
Project Pride							
Other Expenses	25-240-2	75,000.00	65,000.00		65,000.00	65,000.00	-