

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Total Operations {Item 8(A)} within "CAPS"	34-199	20,895,005.73	17,241,708.00	-	17,241,708.00	16,553,917.30	687,790.70
B. Contingent	35-470			XXXXXXXXXXXX.XX	-	-	-
Total Operations Including Contingent - within "CAPS"	34-201	20,895,005.73	17,241,708.00	-	17,241,708.00	16,553,917.30	687,790.70
Detail:							
Salaries & Wages	34-201-1	13,399,012.73	12,902,820.00	-	12,800,820.00	12,532,748.10	268,071.90
Other Expenses (Including Contingent)	34-201-2	7,495,993.00	4,338,888.00	-	4,440,888.00	4,021,169.20	419,718.80