

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Cops in Schools	41-712-1	47,239.00	38,115.00		38,115.00	38,115.00	-
Municipal Stormwater Regulation Program	41-713-2		14,110.00		14,110.00	14,110.00	-
Hazardous Discharge Site Remediation	41-714-2		17,700.00		17,700.00	17,700.00	-
Matching Funds for Grants:							
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	9,123.00	8,076.75		8,076.75	8,076.75	-
Cops in Schools (B/E)	41-712-1	10,000.00	10,000.00		10,000.00	10,000.00	-
Other Matching Funds for Grants	41-785-2	9,000.00	9,000.00		9,000.00	-	-
Total Public and Private Programs Offset by Revenues	40-999	322,102.98	197,092.89	-	197,092.89	188,092.89	-
Total Operations - Excluded from "CAPS"	34-305	3,182,967.00	5,329,635.32	-	5,329,635.32	5,108,159.90	212,475.42
Detail:							-
Salaries & Wages	34-305-1	103,395.47	77,102.28	-	77,102.28	77,102.28	-
Other Expenses	34-305-2	3,079,571.53	5,252,533.04	-	5,252,533.04	5,031,057.62	212,475.42