DEDICATED PARKING LOT ENTERPRISE BUDGET

10. DEDICATED REVENUES FROM PARKING LOT ENTERPRISE	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
Operating Surplus Anticipated	**08-501**	58,323.32	94,195.87	94,195.87
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-502**			
Total Operating Surplus Anticipated	**08-500**	58,323.32	94,195.87	94,195.87
Parking Lot Fees and Permits	**08-523**	235,000.00	100,000.00	280,056.06
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	**xxxxxxx**	**xxxxxxxxxxx.xx**	**xxxxxxxxxxx.xx**	**xxxxxxxxxxx.xx**
Deficit (General Budget)	**08-549**			
Total Parking Lot Enterprise Revenues	**08-599**	293,323.32	194,195.87	374,251.93