

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	FCOA	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administrative	740.80	00-008	192,853.39		X	
Police	1307.15	00-008	476,589.39	X		
Fire	965.05	00-008	284,907.30	X		
Public Works and Sewer	1,630.20	00-008	411,790.81	X		
Totals	4643.20	00-009	\$ 1,366,140.89			
Total Funds Reserved as of end of 2006:		00-010	\$ 25,031.79			
Total Funds Appropriated in 2007:		00-011	\$ 180,000.00			