

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	5,400,000.00	4,400,000.00	4,400,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	5,400,000.00	4,400,000.00	4,400,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxxx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>
Licenses:	<b>xxxxxxx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>
Alcoholic Beverages	<b>08-103</b>	20,200.00	22,000.00	20,200.00
Other	<b>08-104</b>	10,000.00	10,000.00	17,318.00
Fees and Permits	<b>08-105</b>	525,000.00	250,000.00	803,381.05
Fines and Costs:	<b>xxxxxxx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>
Municipal Court	<b>08-110</b>	350,000.00	330,000.00	403,031.82
Other	<b>08-109</b>			
Interest and Cost on Taxes	<b>08-112</b>	120,000.00	120,000.00	170,502.73
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	177,000.00	50,000.00	541,581.10
Anticipated Utility Operating Surplus	<b>08-114</b>			